

## FEE ADJUSTMENT SUMMARY

DEPARTMENT: Sheriff (AAA SHR)  
 PREPARED BY: Carolyn Bondoc  
 PHONE #: 387-0360

SHERIFF

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE IN FEE	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
16.0266 (a) Daily Prisoner Housing Rate	\$44.00	N/A	N/A	Remove fee from fee ordinance. Revenues for daily prisoner housing is recovered based on actual cost per contract agreement.	
16.0226(f) Fingerprinting/Livescan	\$10.00	\$15.00	\$5.00	Required to cover increased costs due to MOU increases and inflationary increase for services and supplies. Rate has not been changed in 6 years. Surrounding agencies charge between \$15.00 and \$25.00 for this service.	Reductions were made to services and supplies to meet funding levels without any increase in fees in 2003-04 proposed budget. If this fee increase is not approved, the increased costs (estimated at \$150,000) would be absorbed within available local cost funding and limit the resources available for other operational needs.
16.0226(a) Locker Rental (WVDC Visiting Lobby)	\$0.00	\$0.75	\$0.75	Lockers are in a public area for use by the public at WVDC and are subject to abuse. Fee will help recover the cost of replacing and maintaining the lockers.	Approval of this fee would help to collect funding to maintain and replace lockers in jail visiting areas. Without this fee in place, this cost (estimated at \$5,000) would be covered by local cost funding and thus consume resources available for other operational needs.

5-7-17a

## 2003-04 REVISED/NEW FEE REQUESTS

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CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	FEES			UNITS INVOLVED			REVENUE GENERATED		
	(A) Current Fee In Budget	(B) Proposed/ New Fee	(C) Change In Fee (B)-(A)	(D) Current Units In Budget	(E) Proposed/ New Units	(F) Change In Units (E)-(D)	(G) Current Revenue In Budget	(H) Proposed/ New Fee Revenue	(I) Change In Fee Revenue (H)-(G)
16.0226(f) Fingerprinting/Livescan	\$10.00	\$15.00	\$5.00	30,000	30,000	0	\$300,000.00	\$450,000.00	\$150,000.00
16.0226(a) Locker Rental (WVDC Visiting Lobby)	\$0.00	\$0.75	\$0.75	0	6,667	6,667	\$0.00	\$5,000.25	\$5,000.25
<b>TOTAL THIS PAGE</b>			\$5.75			0			\$155,000.25
<b>GRAND TOTAL (All Page A's)</b>			\$5.75			0			\$155,000.25

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